

Government Agencies - Justice Center

Organization: 180050

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
State	\$290,687	\$280,000	\$280,000	\$280,000	0%
General Fund	(234,720)	(269,500)	(269,500)	(269,500)	0%
Total	\$55,967	\$10,500	\$10,500	\$10,500	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	55,967	10,500	10,500	10,500	0%
Capital	0	0	0	0	0%
Total	\$55,967	\$10,500	\$10,500	\$10,500	0%